

**EXHIBIT A**  
**GENERAL FUND BUDGET SUMMARY (cont.)**  
**Detail - Fiscal Years 2002 and 2003**

	<b>2002</b>	<b>2003</b>
<b>Transfers from other funds</b>		
911 Emergency Number Fund	1,000,000	
Board of Nursing	200,000	
Central Collection Unit	150,000	150,000
Department of Business and Economic Development capital programs	15,500,000	
Department of Health and Mental Hygiene Boards and Commissions	104,343	
Department of Housing and Community Development capital programs	13,000,000	
Foreign Vehicle Registration Fund	553,710	400,000
Health Services Cost Review Commission Administration Fund	100,000	
Insurance Regulation Fund	2,000,000	
Maryland Automobile Insurance Fund	20,000,000	
Maryland Stadium Authority	1,000,000	
Program Open Space	15,000,000	
Self-Insurance Fund	5,000,000	
Small Business Pollution Control Fund	617,169	
State Use Industries	2,000,000	
Transfer tax revenues	11,227,425	
Used Tire Cleanup Fund	2,500,000	
Waterway Improvement Fund	8,000,000	
The Joseph Fund - State Reserve Fund	8,000,000	
Dedicated Purpose Fund - State Reserve Fund	29,783,320	39,300,000
Economic Development Opportunities Fund - State Reserve Fund	7,500,000	
Maryland Food Center Authority Fund	3,000,000	
Cigarette Restitution Fund		2,450,000
Injured workers' insurance reserve		39,200,000
Racing Facility Redevelopment Bond Fund		3,700,000
Total	<u>146,235,967</u>	<u>85,200,000</u>
<b>General funds from current and prior years' PAYGO capital projects</b>		
Projects cancelled	39,999,750	
Projects for which funding is deferred	8,270,000	
Projects for which funding is partially replaced and remainder deferred		
Funding replaced with general obligation bonds	6,473,000	
Funding replaced with Dedicated Purpose Fund	15,338,000	
Funding deferred	<u>51,816,000</u>	73,627,000
Projects for which funding is replaced		
Funding replaced with general obligation bonds	322,230,000	
Funding replaced with academic revenue bonds	10,100,000	
Funding replaced with community college grant program balance	<u>3,021,000</u>	335,351,000
Total increase to General Fund from PAYGO projects	<u>457,247,750</u>	
FY 2002 PAYGO - withdrawn appropriation	<u>(322,501,750)</u>	
PAYGO balances transferred to General Fund from prior years' PAYGO	<u>134,746,000</u>	
<b>Specific reversions/withdrawn appropriations</b>		
FY 2002 PAYGO	322,501,750	
Department of Human Resources	7,200,000	
Higher education hiring freeze	8,581,011	
State Board of Elections	1,979,000	
Aid to Education Programs	1,000,000	
Judiciary	1,044,932	
Legislature	195,014	
Total	<u>342,501,707</u>	